



Channel One Food Bank and Food Shelf Annual Report FY 2008-2009



131 35th Street SE, Rochester, MN 55904

Phone (507) 287-2350

Web site: www.helpingfeedpeople.org

Board of Directors

- ♦ Stan Groff, President
Steele Co. Human Services, retired
- ♦ Dan O'Neil, Vice-President
Mayo Clinic
- ♦ Barb Huus, Secretary
Public Health, retired
- ♦ Denise Kelly, Corporate Officer
US Bank
- ♦ Anne Ager
RSM McGladrey
- ♦ Harold Burden
Hormel Foods LLC
- ♦ Mark Fosse
Dunlap & Seeger, P.A., Attorneys at Law
- ♦ Andy Murray
The Purchasing Dept, LLC
- ♦ Debbie Ottmar
IBM
- ♦ Fr. Tim Reker
St. Francis Church
- ♦ Steven Rucinski
Fastenal
- ♦ Deb Wilkinson
Community Volunteer

As of June 30, 2009

Staff

- ♦ Cynthia Shaffer, *Executive Director*
- ♦ *Linda Bolin, *Customer Service Representative*
- ♦ Marcos Calderon, *Local Truck Driver*
- ♦ Scott Carpenter, *Agency Relations Coordinator*
- ♦ Julie Christensen, *Volunteer Recruiter and Community Relations Coordinator*
- ♦ Mike Diaz, *Warehouse Manager*
- ♦ Danny Flowers, *Warehouse Shipping*
- ♦ *Farah Funk, *Client Intake Clerk*
- ♦ Nabil Girgis, *Group Supervisor*
- ♦ David Greening, *Food Shelf Assistant*
- ♦ Mary Beth Ihrke, *Administrative Secretary*
- ♦ *Charla Irwin-Buncher, *Communication and Development Director*
- ♦ Mary Jansen, *Finance Director*
- ♦ Alan Koss, *Truck Driver*
- ♦ Sheila Loomis, *Client Services Floor Manager*
- ♦ Linda Lovik, *Assistant Director*
- ♦ Vince McCoy, *Food Resource Coordinator*
- ♦ Gene McFarland, *Regional Truck Driver*
- ♦ Jessica Miller, *Client Services Customer Service Team Leader*
- ♦ Ursula Olson-Hernandez, *Client Intake Specialist*
- ♦ Bill Ringenberg, *Repack Coordinator*
- ♦ Linda Risser, *Food Bank Customer Service Representative*
- ♦ Susan Slegle, *Client Services Program Director*
- ♦ Ed Stites, *Operations Director*
- ♦ John Wagener, *MAC/NAPS Driver Warehouse*
- ♦ Jennifer Woodford, *Communication and Development Director*

*Employed for part of FY 08-09

Channel One Food Bank and Food Shelf staff, member agencies, volunteers and donors worked hard in the 2008-2009 Fiscal Year to continue to strengthen our mission of working in partnership with others to help feed people in need. Our commitment to fighting hunger required more dedication than ever, due to the downturn in the economy that has forced so many people to seek assistance from Channel One and our member agencies. On behalf of the tens of thousands of clients that we served last year, thank you to all of our agencies, donors, volunteers and staff who worked so hard in support of our hunger relief efforts in Southeastern Minnesota and La Crosse County, Wisconsin.



Channel One Hunger Relief Programs: Fiscal Year 2008-2009 Recap

Channel One Food Bank, a member of Feeding America (formerly known as America's Second Harvest), received and distributed 6.2 million pounds of product during the year. This food was distributed through Channel One's local supplemental food shelf program and 184 member agency programs, including 45 food shelves, in 94 non-profit organizations that serve those in need in Southeast Minnesota and Western Wisconsin.

The Supplemental Food Shelf saw sharp increases in the number of visits to the food shelf and in the number of new households registering for assistance. Overall the food shelf received 38,309 unduplicated visits during the year. The food shelf served 14,134 registered households, which is a 19% increase over the previous year. 2,880,206 pounds of food, an increase of 27% over last fiscal year, were distributed through the food shelf. The average number of pounds distributed per visit increased to 75 pounds.

The food shelf program operates at Channel One's main site in Southeast Rochester and has satellite food shelves in Byron, Stewartville, Oronoco, Oasis Church in northwest Rochester, and in downtown Rochester at the Salvation Army.

The Mothers and Children Program (MAC) and the Nutrition Assistance Program for Seniors (NAPS) provided government commodity food packages throughout Channel One's thirteen Minnesota counties. The commodity food boxes are distributed once a month to qualifying infants, children, women, and seniors. During FY 08-09 Channel One distributed 1,332 food boxes through the MAC program, and 16,585 through the NAPS program.

The work of providing food assistance throughout a 14-county service area requires exceptional assistance from the community to support these efforts. Between July 1, 2008 and June 30, 2009 over 2,400 individuals contributed 21,456 hours of service to Channel One programs. This is the equivalent of an additional ten staff members at Channel One. These hours include volunteer efforts repacking bulk food donations, assisting customers in the food shelf, service on the Board of Directors, working in the Channel One Green Garden, stocking the food shelf, and packing MAC and NAPS food packages. The efforts of these tremendous individuals assist Channel One in providing quality service to those in need.

Financials

Statement of Financial Position For Year Ended June 30, 2009

Statement of Activities For Year Ended June 30, 2009

ASSETS

Cash and cash equivalents	\$ 894,973
Certificates of deposit	286,266
Accounts receivable	107,542
Pledges and contributions receivable	291,913
Inventories	977,753
Prepaid expenses	24,828
Investments	1,597
Interest in the net asset of The Rochester Area Foundation	10,000
Property and equipment, net	2,097,295
Beneficial interest in perpetual trust	611,151

Total Assets \$5,303,318

LIABILITIES AND NET ASSETS

Liabilities:

Accounts payable	\$ 27,124
Accrued payroll and related liabilities	71,456
Other liabilities	0
Capital Lease	0
Note Payable	0
Total Liabilities	\$98,580

Net Assets:

Unrestricted	\$4,106,397
Temporarily restricted	469,490
Permanently restricted	628,851
Total Net Assets	\$5,204,738

Total Liabilities and Net Assets \$5,303,318

PUBLIC SUPPORT AND REVENUE

Public Support:

Contributed food	\$7,853,926
Contributions	1,278,612
Setting the Table-Capital Campaign	(489)
Write-off of Pledges Receivable	0
Change in value of perpetual trust	(1,798)
United Way agencies	115,706
Government agencies	442,285
Total Public Support	\$9,688,242

Revenue:

Program services	\$ 703,274
Investment Income	22,321
Miscellaneous	24,936
Total Revenue	\$ 750,531

Total Public Support and Revenue \$10,438,773

EXPENSES

Program Services:

Food bank	\$8,529,774
Commodity Supplemental Food Program	575,295
Supplemental Food Shelf	302,914
Green Garden Program	4,924
Total Program Services	\$9,412,907

Supporting Services:

General and administrative	\$ 446,282
Fundraising	158,382

Total Expenses \$10,017,571

Change in Net Assets \$421,202

Copies of annual audit and the IRS 990 are available to the public at www.helpingfeedpeople.org or in paper form by request.