



Channel One Food Bank and Food Shelf Annual Report FY 2007-2008



131 35th Street SE, Rochester, MN 55904

Phone (507) 287-2350

Web site: www.helpingfeedpeople.org

Board of Directors

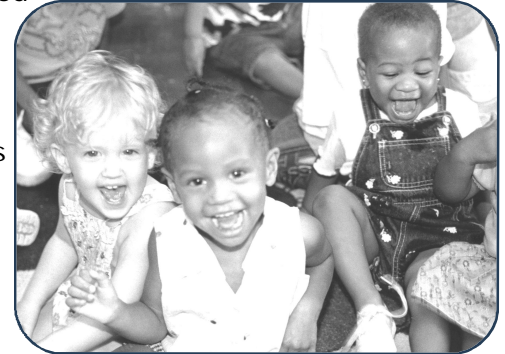
- ♦ Deb Wilkinson, President
Community Volunteer
- ♦ Stan Groff, Vice-President
Steele Co. Human Services, retired
- ♦ Barb Huus, Secretary
Public Health, retired
- ♦ Denise Kelly, Corporate Officer
US Bank
- ♦ Anne Ager
RSM McGladrey
- ♦ Harold Burden
Hormel Foods LLC
- ♦ Mark Fosse
Dunlap & Seeger, P.A., Attorneys at Law
- ♦ Andy Murray
Faribault Foods
- ♦ Dan O'Neill
Mayo Clinic
- ♦ Debbie Ottmar
IBM
- ♦ Fr. Tim Reker
St. Francis Church

Staff

- ♦ Cynthia Shaffer, *Executive Director*
- ♦ *Barb Downs, *Outreach and Program Services Director*
- ♦ Charla Irwin-Buncher, *Communication and Development Director*
- ♦ Linda Lovik, *Administrative and Human Resources Director*
- ♦ *Ed Rowley, *Operations Director*
- ♦ Susan Siegle, *Client Services Director*
- ♦ Ed Stites, *Finance Director*
- ♦ Linda Bolin, *Customer Service Rep.*
- ♦ Marcos Calderon, *Local Truck Driver*
- ♦ Scott Carpenter, *Agency Relations Coordinator*
- ♦ Julie Christensen, *Volunteer Recruiter and Community Relations Coordinator*
- ♦ Mike Diaz, *Warehouse Manager*
- ♦ Danny Flowers, *Warehouse Shipping*
- ♦ *Hernan Fuentealba, *Clean Room Worker*
- ♦ *April Gonzales-Moeller, *Food Shelf Customer Service Team Leader*
- ♦ David Greening, *Food Shelf Assistant*
- ♦ Nabil Girgis, *Group Supervisor*
- ♦ Mary Beth Ihrke, *Administrative Secretary*
- ♦ *Daniela Lawler, *MAC/NAPS Team Leader*
- ♦ Sheila Loomis, *Client Services Floor Manager*
- ♦ Vince McCoy, *Food Resource Coordinator*
- ♦ Gene McFarland, *Truck Driver*
- ♦ Nathan McFarland, *Warehouse/Truck Driver*
- ♦ Jessica Miller, *Client Services Customer Service*
- ♦ Bill Ringenberg, *Repack Coordinator*
- ♦ Avis Schons, *Food Bank Customer Service*
- ♦ John Wagener, *Truck Driver*

*Employed for part of FY 07-08

Channel One Food Bank and Food Shelf's mission of "working in partnership with others to help feed people in need" remained our guiding value throughout the 2007-2008 Fiscal Year. This commitment to fighting hunger required more dedication than ever, given the challenges facing more and more people who are struggling in today's difficult economic times.



Because of the efforts of so many groups and individuals, Channel One is able to continue to meet this rising need. Thank you to all of our agencies, donors and volunteers who support our hunger relief efforts in Southeastern Minnesota and LaCrosse, Wisconsin.

Channel One Hunger Relief Programs: Fiscal Year 2007-2008 Recap

Channel One Food Bank, a member of Feeding America (formerly known as America's Second Harvest), received over 5.3 million pounds of product during the year. The Food Bank distributed 5,482,624 pounds of product. This food was distributed through Channel One's local food shelf program and 163 member agency programs in 90 non-profit organizations that serve those in need in Southeast Minnesota and Western Wisconsin.

The Supplemental Food Shelf saw a tremendous increase in the number of Olmsted County residents in need of food assistance. Overall the food shelf received 42,377 visits during the year, an 18% increase over the prior year. And the food shelf served 11,840 registered households, which is a 75% increase over the previous year. 2,267,748 pounds of food, (an average of 54 pounds per household visit), were distributed through the food shelf to Olmsted County residents. The food shelf program is distributed through Channel One's main site in Southeast Rochester and satellites in Byron, Stewartville, Oasis Church in NW Rochester, and in downtown Rochester at the Salvation Army.

The Mothers and Children Program (MAC) and the Nutrition Assistance Program for Seniors (NAPS) provided government commodity food packages throughout Channel One's thirteen Minnesota counties. The commodity food boxes are distributed once a month to qualifying infants, children, women, and seniors. During FY 07-08 Channel One distributed 1,468 food boxes through the MAC program, and 17,248 through the NAPS program.

The work of providing food assistance throughout a 14-county service area requires exceptional assistance from the community to support these efforts. Between June 1, 2007 and July 30, 2008, over 2,200 individuals contributed 20,879 hours of service to Channel One programs. These hours include volunteer efforts repacking bulk food donations, assisting customers in the food shelf, service on the Board of Directors, working in the Channel One Green Garden, stocking the food shelf, and packing MAC and NAPS food packages. The efforts of these tremendous individuals assist Channel One in providing quality service to those in need.

Financials

Statement of Financial Position For Year Ended June 30, 2008

ASSETS

Cash and cash equivalents	\$ 770,001
Certificates of deposit	275,000
Accounts receivable	91,412
Pledges and contributions receivable	262,768
Inventories	968,183
Prepaid expenses	27,755
Investments	1,597
Interest in the net asset of The Rochester Area Foundation	10,000
Property and equipment, net	2,112,239
Beneficial interest in perpetual trust	612,949
Total Assets	\$5,131,904

LIABILITIES AND NET ASSETS

Liabilities:

Accounts payable	\$ 29,915
Accrued payroll and related liabilities	44,418
Other liabilities	0
Capital Lease	79,285
Note Payable	194,750
Total Liabilities	\$ 348,368

Net Assets:

Unrestricted	\$3,833,452
Temporarily restricted	319,435
Permanently restricted	630,649
Total Net Assets	\$4,783,536

Total Liabilities and Net Assets **\$5,131,904**

Statement of Activities For Year Ended June 30, 2008

PUBLIC SUPPORT AND REVENUE

Public Support:	
Contributed food	\$6,580,606
Contributions	958,409
Setting the Table-Capital Campaign	132,249
Write-off of Pledges Receivable	(5,399)
Change in value of perpetual trust	(1,288)
United Way agencies	191,031
Government agencies	337,239
Total Public Support	\$8,192,847
Revenue:	
Program services	\$ 527,479
Investment Income	26,890
Miscellaneous	12,527
Total Revenue	\$ 566,896
Total Public Support and Revenue	\$8,759,743

EXPENSES

Program Services:

Food bank	\$7,173,020
Commodity Supplemental Food Program	507,385
Supplemental Food Shelf	273,760
Green Garden Program	4,329
Total Program Services	\$7,958,494

Supporting Services:

General and administrative	\$ 423,273
Fundraising	74,719

Total Expenses **\$8,456,486**

Change in Net Assets **\$ 303,257**

Copies of annual audit and the IRS 990 are available to the public at www.channel-one.org or in paper form by request.