



Channel One Food Bank and Food Shelf Annual Report FY 2005-2006



131 35th Street SE, Rochester, MN 55904

Phone (507) 287-2350

Web site: www.channel-one.org

Board of Directors

- ♦ Mark Roberts, President
Hormel Foods LLC
- ♦ Deb Wilkinson, Vice-President
Community Volunteer
- ♦ Denise Kelly, Secretary
US Bank
- ♦ Barbara Huus, Corporate Officer
Public Health, retired
- ♦ Anne Ager
RSM McGladrey
- ♦ Mark Fosse
Dunlap & Seeger
- ♦ Stan Groff
Steel Co. Human Services, retired
- ♦ Dianne Hickok (through 8/05)
RSM McGladrey
- ♦ Kyle Kircher, M.D.
Mayo Clinic
- ♦ Andy Murray
Faribault Foods
- ♦ Dan O'Neil
Mayo Clinic
- ♦ Fr. Tim Reker
St. Francis Church
- ♦ Matt Wohlers (through 8/05)
Think Federal Credit Union

Staff

- ♦ Carla Johnson, *Executive Director*
- ♦ Barb Downs, *Outreach and Program Services Director*
- ♦ Charla Irwin-Buncher, *Communication and Development Director*
- ♦ Linda Lovik, *Administrative and Human Resources Director*
- ♦ Ed Rowley, *Operations Director*
- ♦ Ed Stites, *Finance Director*
- ♦ *Peg Arnold, *Volunteer Coordinator*
- ♦ *Bill Bell, *Group Supervisor*
- ♦ Linda Bolin, *Customer Service Rep.*
- ♦ Marcos Calderon, *Truck Driver*
- ♦ Scott Carpenter, *Truck Driver*
- ♦ Mike Diaz, *Warehouse Receiving*
- ♦ *Lynne Fessler, *MAC/NAPS Coordinator*
- ♦ Danny Flowers, *Warehouse Shipping*
- ♦ Hernan Fuentealba, *Repack Worker*
- ♦ April Gonzales-Moeller, *Food Shelf Customer Service Team Leader*
- ♦ David Greening, *Food Shelf Assistant*
- ♦ Nabil Girgis, *Group Supervisor*
- ♦ Mary Beth Ihrke, *Secretary*
- ♦ Mary Jones, *Volunteer Coordinator*
- ♦ *Bill Kagwe, *Group Supervisor*
- ♦ Daniela Lawler, *MAC/NAPS Team Leader*
- ♦ Sheila Loomis, *Client Services Floor Manager*
- ♦ Hilda Macauley, *Repack Worker*
- ♦ Vince McCoy, *Food Resource Coordinator*
- ♦ Gene McFarland, *Truck Driver*
- ♦ *Tony McFarland, *Warehouse Shipping*
- ♦ Bill Ringenberg, *Repack Coordinator*
- ♦ *Michelle Stevens, *Agency Relations Assistant*

*Employed for part of FY 05-06

Need for Services Remains High

Channel One Food Bank, a member of America's Second Harvest, the Nation's Food Bank Network, received over 5.2 million pounds of product during the year (an increase of 10% over last year). The Food Bank distributed 4,850,591 pounds of product (a 5% increase over last year). This food was distributed through Channel One's local food shelf program and 173 member agency programs in 86 non-profit organizations that serve those need in Southeast Minnesota and Western Wisconsin.



The **Supplemental Food Shelf** saw an increase in the number of Olmsted County residents in need of food assistance. Overall the food shelf received 36,507 visits during the year (an average of 3,000 visits per month), an increase of 31% over the previous year. 2,237,566 pounds of food, (an average of 65 pound per household visit), was distributed through the food shelf to Olmsted County residents who are struggling with food insecurity.

The food shelf program is distributed through Channel One's main site in Southeast Rochester and satellites in Byron, Stewartville, Oasis Church in NW Rochester, and in Downtown Rochester at the Salvation Army. During FY 05-06, eighty nine percent of the food distributed through the local food shelf sites was industry donated food and government commodities that came through the food bank. The remaining eleven percent was food collected through local food donations from community members.



The **Mothers and Children Program (MAC)** and the **Nutrition Assistance Program for Seniors (NAPS)** provided government commodity food packages throughout Channel One's thirteen Minnesota counties throughout the year. The commodity food boxes are distributed once a month to qualifying infants, children, women, and seniors. During FY 05-06 Channel One distributed 1,956 food boxes through the MAC program, and 18,890 through the NAPS program.

With the generous sharing of several acres at Rochester Covenant Church, Channel One offered the **Green Garden** program to families who wish to supplement their food budgets with fresh produce that is grown in the garden. In summer 2006, garden plots were utilized by 65 families. The program enables participants to plan, grow, and harvest their own fresh produce to help offset the households food costs.

The work of providing food assistance throughout a 14-county service area requires exceptional assistance from the community to support these efforts. Between June 1, 2005 and July 30, 2006, over 2,700 individuals contributed 20,500 hours of service to Channel One programs. These hours include volunteer efforts repacking bulk food donations, assisting customers in the food shelf, service on the Board of Directors, working in the Channel One Green Garden, stocking the food shelf, and packing MAC and NAPS food packages. The efforts of these tremendous individuals assist Channel One in providing quality service to those in need.

Financials

Statement of Financial Position For Year Ended June 30, 2006

Statement of Activities For Year Ended June 30, 2006

ASSETS

Cash and cash equivalents	\$ 429,144
Certificates of deposit	400,000
Accounts receivable	64,045
Pledge and contributions receivable, current	233,725
Long-term portion of pledges and contributions receivable, net	172,781
Trust income receivable	12,000
Inventories	1,025,415
Prepaid expenses	23,598
Investments	1,597
Interest in the net asset of The Rochester Area Foundation	10,000
Property and equipment, net	1,140,248
Beneficial interest in perpetual trust	621,791

Total Current Assets \$4,134,344

LIABILITIES AND NET ASSETS

Liabilities:

Accounts payable	\$ 22,254
Accrued payroll and related liabilities	46,624
Other liabilities	908
Current portion of capital lease	10,106
Long-term portion of capital lease	93,195
Total Liabilities	\$ 173,087

Net Assets:

Unrestricted	\$2,663,970
Temporarily restricted	657,796
Permanently restricted	639,491
Total Net Assets	\$3,961,257

Total Liabilities and Net Assets \$4,134,344

PUBLIC SUPPORT AND REVENUE

Public Support:

Contributed food	\$5,906,798
Contributions	640,765
Setting the Table-Capital Campaign	531,736
Change in value of perpetual trust	5,001
United Way agencies	198,373
Government agencies	272,869
Total Public Support	\$7,555,542

Revenue:

Program services	\$ 526,108
Investment Income	15,697
Miscellaneous	28,652
Net assets released from restrictions	124,420
Total Revenue	\$ 694,877

Total Public Support and Revenue \$8,125,999

EXPENSES

Program Services:

Food bank	\$5,860,086
Commodity Supplemental Food Program	972,434
Supplemental Food Shelf	220,298
Green Garden Program	11,011
Total Program Services	\$7,063,829

Supporting Services:

General and administrative	\$ 327,017
Fundraising	61,226

Total Expenses \$7,452,072

Change in Net Assets \$ 673,927

Copies of annual audit and the IRS 990 are available to the public at www.channel-one.org or in paper form by request.