



CHANNEL ONE FOOD BANK AND FOOD SHELF ANNUAL REPORT FY 2003-2004



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Web site: www.channel-one.org

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- Hernan Fuentealba, *Repack Worker*
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- Heather Gilb, *Food Shelf Assistant*
- David Greening, *Food Shelf Assistant*
- Sheila Loomis, *Food Shelf Assistant*
- Hilda Macauley, *Repack Worker*
- Vince McCoy, *Product Solicitor*
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- Bill Ringenberg, *Repack Supervisor*
- Amy Schoenwetter, *Receptionist*
- Michelle Stevens, *Agency Relations Assistant*
- Robert Thomas, *Warehouse Shipping*

Need for Services Continues to Grow in 2004

Channel One **Food Bank**, a member of America's Second Harvest, the Nation's Food Bank Network, received over 5.5 million pounds of product during the year (an increase over last year of 48%). The Food Bank distributed 4,923,574 pounds of product (a 21% increase over last year) to 187 member agency programs in SE Minnesota and La Crosse County, Wisconsin that serve the needy.

The **Supplemental Food Shelf** saw an increase in the number of people locally who need food assistance, serving 21,710 households (an average of 1,800 per month) last year, which is a 27% increase over the previous year. Over 1,561,529 pounds of food (average of 130,128 per month) were provided to Olmsted County families and seniors who are struggling with food insecurity.

The **Mothers and Children Program (MAC)** and the **Nutrition Assistance Program for Seniors (NAPS)** provided government commodities to 2,716 and 21,132 individuals, respectively, during FY 03-04. These figures represent an increase in total program participants of 11%. MAC and NAPS food boxes are distributed once a month to qualifying infants, children, women, and seniors throughout Channel One's 14 county region in SE Minnesota.

Channel One's **Green Garden** Program again provided garden plots and assistance to 70 families. These gardens, located on 3 acres of land donated by Rochester Covenant Church, enable the participants to plant, grow, and harvest their own food to help offset their food costs.



All of this work was accomplished with the helping hands of **3,251** volunteers who generously contributed 16,081 hours of their time during the year. Volunteers help stock shelves, pack grocery bags and boxes, repack bulk product, and assist customers throughout the year to help Channel One provide quality service to those in need.

Channel One Food Bank and Food Shelf is grateful for the donations of time and talent, food, and financial support over the year. These gifts provide the means for us to meet the increasing need for services in our region, and ensure our belief that **hunger is a choice no one should make.**

Statement of Financial Position for Year Ended June 30, 2004	Statement of Financial Activities for Year Ended June 30, 2004
ASSETS	PUBLIC SUPPORT AND REVENUE
Current Assets:	Public Support:
Cash and cash equivalents	Contributed food
Certificates of deposit	Contributions
Accounts receivable	Contributions - fundraisers
Trust income receivable	United Way agencies
Inventories	Government agencies
Prepaid expenses	Total Public Support
Investments	
Cash who use is restricted by donors	Revenue:
Total Current Assets	Program services
	Investment income
Property and Equipment, at cost:	Gain on sale of assets
Land	Miscellaneous
Buildings and improvements	Total Revenue
Furniture and equipment	
Transportation equipment	Total public support, revenue
Total Property and Equipment	and other support
Less: Accumulated depreciation	
Property and Equipment, Net	Expenses:
Other Assets	Program services:
Beneficial interest in perpetual trust	Food bank
Total Assets	Commodity Supplemental Food Program
LIABILITIES AND NET ASSETS	Supplemental Food Shelf
Current Liabilities:	Green Garden Program
Accounts payable	Total Program Services
Payroll taxes payable	
Accrued compensation	Supporting services:
Minnesota Vitamin Settlement Funds	General and administrative
Unearned advances	Fundraising
Other accrued liabilities	Total Expenses
Total Current Liabilities	
Net Assets:	Change in Net Assets
Unrestricted:	
Board designated	
Operating reserve	
Capital reserve	
Property and equipment	
Undesignated	
Total Unrestricted Net Assets	
Temporarily restricted	
Permanently restricted	
Total Net Assets	
Total Liabilities and Net Assets	

Copies of annual audit are available upon request.
IRS Form 990 is available on www.guidestar.org

